



JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JONATHAN E. FREEDMAN  
Chief Deputy Director

313 North Figueroa Street, Room 808  
Los Angeles, California 90012  
TEL (213) 240-8117 • FAX (213) 975-1273

[www.publichealth.lacounty.gov](http://www.publichealth.lacounty.gov)



BOARD OF SUPERVISORS

Gloria Molina  
First District

Mark Ridley-Thomas  
Second District

Zev Yaroslavsky  
Third District

Don Knabe  
Fourth District

Michael D. Antonovich  
Fifth District

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

December 14, 2010

#31 DECEMBER 14, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO ACCEPT A NOTICE OF AWARD FROM THE CENTERS FOR DISEASE  
CONTROL AND PREVENTION FOR THE PATIENT PROTECTION AND AFFORDABLE CARE  
ACT FOR THE PERIOD OF SEPTEMBER 30, 2010 THROUGH JULY 31, 2011 AND AN  
APPROPRIATION ADJUSTMENT  
(ALL SUPERVISORAL DISTRICTS) (4 VOTES)**

### **SUBJECT**

Request approval to accept a Notice of Grant Award from the Centers for Disease Control and Prevention for the Patient Protection and Affordable Care Act for the Department of Public Health's Acute Communicable Disease Control Program, delegate authority to accept and execute future awards and/or amendments, hire County staff, and approval of an appropriation adjustment.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Director of the Department of Public Health (DPH) to accept Notice of Award (NA) Number 1U50CI000864-01, (Exhibit I) from the Centers for Disease Control and Prevention (CDC), Patient Protection and Affordable Care Act (PPACA), to enhance DPH's current epidemiology and laboratory capacity (ELC) for the Acute Communicable Disease Control (ACDC) Program and Public Health Laboratory, in the amount of \$477,980, for the period September 30, 2010 through July 31, 2011.
2. Delegate authority to the Director of DPH, or his designee, to accept future awards and/or amendments that are consistent with the requirements of NA 1U50CI000864-01 that extend the term through July 31, 2012, allow for the rollover of unspent funds and/or redirection of funds, adjust the

term of the award, and/or provide an increase or decrease in funding up to 25 percent above or below each grant year's annual base amount, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

3. Authorize DPH to hire one Administrative Assistant II, in excess of what is provided in DPH's staffing ordinance, pursuant to Section 6.06.020 of the County Code, as allocated by the Department of Human Resources.

4. Approve the attached appropriation adjustment (Exhibit II) in the amount of \$261,000 to increase appropriation for salaries and employees benefits (S&EB) in the amount of \$22,000 and services and supplies (S&S) in the amount of \$239,000 for additional spending authority for the initial year under NA 1U50CI000864-01 for PPACA.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will enable DPH to accept the NA funding for PPACA to improve surveillance for, and response to, infectious diseases and other public health threats by: 1) strengthening epidemiology capacity; 2) enhancing laboratory testing ability; and 3) improving information systems.

DPH will address the following inter-related areas which are consistent with the grant requirements and build upon the existing ELC activities: a) Epidemiology Capacity –ensuring staff are well-trained and well-equipped to provide a rapid, effective, and flexible response to infectious disease threats; b) Laboratory Capacity – acquiring modern and well-equipped public health laboratories, with well trained staff, employing high quality laboratory processes and systems; and c) Health Information Systems Capacity – developing and enhancing current health information infrastructure for public health agencies.

This funding will enable DPH to hire needed epidemiology and laboratory personnel to fulfill the requirements of this grant. In addition to the Administrative Assistant II mentioned in Recommendation 3 and below, DPH will utilize the temporary personnel master agreements approved by your Board on October 19, 2010 to recruit up to four epidemiology and laboratory staff. The CDC is planning to combine and integrate all ELC activities, including PPACA, into one grant within the next two years.

The Administrative Assistant II will work on ELC with other DPH programs; integrate epidemiology, laboratory, and health information systems activity; prepare budgets; submit program applications; and process reports.

The appropriation adjustment will allow DPH to increase spending authority, fully revenue offset, in DPH's Fiscal Year (FY) 2010-11 County budget to support S&EB and S&S.

### **Implementation of Strategic Plan Goals**

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

### **FISCAL IMPACT/FINANCING**

Approval of the recommended actions will allow DPH to accept CDC NA 1U50CI000864-01 for the period of September 30, 2010 through July 31, 2011, in the amount of \$477,980, and future awards and/or amendments through July 31, 2012.

An approved appropriation adjustment in the amount of \$261,000 will increase DPH's FY 2010-11 appropriation for S&EB by \$22,000 and S&S by \$239,000 to support PPACA.

Additional funding for PPACA will be included in future FYs, as necessary.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

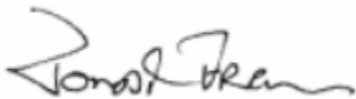
On August 25, 2010, the DPH ACDC Program applied to the CDC PPACA for ELC to build and strengthen epidemiology, laboratory, and health information systems capacity in state and local health departments. On September 24, 2010, DPH received the CDC award (NA Number 1U50CI000864-01), for the total amount of \$477,980 for the term of September 30, 2010 through July 31, 2011.

County Counsel has approved Exhibit I as to form. Exhibit II is the appropriation adjustment. Attachment A is the Grant Management Statement for grants exceeding \$100,000.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of these actions will allow DPH to enhance its public health programs to improve health and build stronger epidemiology, laboratory, and health information systems capacity in Los Angeles County.

Respectfully submitted,



JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JEF:ev

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors



**Grant Number:** 1U50CI000864-01

**Principal Investigator(s):**  
LAURENE MASCOLA, MD

**Project Title:** Patient Protection and Affordable Care Act

CHIEF OF OPERATIONS, PUB HLTH  
COUNTY/LOS ANGELES DEPT HLTH SER  
313 N FIGUEROA ST, RM 808  
LOS ANGELES, CA 90012

**Budget Period:** 09/30/2010 – 07/31/2011

**Project Period:** 09/30/2010 – 07/31/2012

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$477,980 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to LOS ANGELES DEPARTMENT OF PUBLIC HEALTH in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 42 CFR 52 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Sharron Orum  
Grants Management Officer  
Centers for Disease Control and Prevention

Additional information follows

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**SECTION I – AWARD DATA – 1U50CI000864-01****Award Calculation (U.S. Dollars)**

Salaries and Wages	\$113,421
Fringe Benefits	\$54,396
Personnel Costs (Subtotal)	\$167,817
Supplies	\$52,125
Travel Costs	\$1,940
Consortium/Contractual Cost	\$225,133

Federal Direct Costs	\$447,015
Federal F&A Costs	\$30,965
Approved Budget	\$477,980
Federal Share	\$477,980
<b>TOTAL FEDERAL AWARD AMOUNT</b>	<b>\$477,980</b>

**AMOUNT OF THIS ACTION (FEDERAL SHARE)** \$477,980

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02 \$477,980

**Fiscal Information:**

CFDA Number: 93.521  
EIN: 1956000927A1  
Document Number: 000864PA10

IC	CAN	2010	2011
CI	939ZCQZ	\$65,000	
CD	939ZDKP	\$412,980	\$477,980

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$477,980	\$477,980
2	\$477,980	\$477,980

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

**CDC Administrative Data:**

PCC: N / OC: 4151 / Processed: ORUMS 09/24/2010

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**SECTION II – PAYMENT/HOTLINE INFORMATION – 1U50CI000864-01**

For payment information see Payment Information section in Additional Terms and Conditions.

**INSPECTOR GENERAL:** The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to [hhstips@oig.hhs.gov](mailto:hhstips@oig.hhs.gov) or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

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**SECTION III – TERMS AND CONDITIONS – 1U50CI000864-01**

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Infectious Diseases (ncid) (CID)  
Office Of The Director, Centers For Disease Control & Prevention (ODCDC)

#### **Treatment of Program Income:**

Additional Costs

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### **SECTION IV – CI Special Terms and Conditions – 1U50CI000864-01**

#### **ADDITIONAL TERMS AND CONDITIONS**

Note 1. INCORPORATION. Funding Opportunity Announcement Number CDC-RFA-CI10-1012 titled, U.S Department of Health and Human Services, Centers for Disease Control and Prevention (CDC), Patient Protection and Affordable Care Act, Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity in State and Local Health Departments, application dated August 26, 2010.

Note 2. RESPONSE TO SUMMARY STATEMENT: Attached to this Notice of Award is a Summary Statement providing the strengths, weaknesses and recommendations of the application. A response to the Recommendations and Weaknesses within the summary statement must be submitted to the Grants Management Specialist no later than 30 days from the issue date of the Notice of Grant Award. Failure to respond could result in enforcement actions, including withholding of funds or termination.

Note 3. APPROVED FUNDING: Funding in the amount of \$477,980 is approved for the budget period, which is September 30, 2010 through July 31, 2011.

Grantee must submit a revised budget, budget narrative and a statement identifying any initially proposed activities that will no longer be pursued as a result of available funding as stated in the Notice of Award. Grantee shall submit a revised 424a, budget narrative and the statement identifying any initially proposed activities that will no longer be pursued to the Grants Management Specialist identified at Note 19 within 30 days from the effective date of this Notice of Award.

#### **Note 4. INDIRECT COSTS.**

Indirect costs are approved based on the Indirect Cost Rate Agreement dated June 24, 2010, which calculates indirect costs as follows, at a rate of 27.30% of the base which includes: Total salaries.

#### **Note 5. RECIPIENT REPORTING REQUIREMENTS.**

Each funded applicant must provide CDC with an annual Interim Progress Report submitted via [www.grants.gov](http://www.grants.gov):

1. The interim progress report is due no later than January 30, 2011 (no less than 90 days before the end of the budget period. The Interim Progress Report will serve as the non-competing continuation application for the 2nd and final budget period under this FOA (August 1, 2011 ? July 31, 2012), and must contain the following elements:

- a. Standard Form (?SF?) 424S Form.
- b. SF-424A Budget Information-Non-Construction Programs.

- c. Budget Narrative.
- d. Indirect Cost Rate Agreement.
- e. Project Narrative.

Additionally, funded applicants must provide CDC with an original, plus two hard copies of the following reports:

- 2. Financial Status Report (SF 269), no more than 90 days after the end of the budget period.
- 3. Final performance and Financial Status Reports, no more than 90 days after the end of the project period.

These reports must be submitted to the attention of the Grants Management Specialist listed in the Section VIII below entitled "Agency Contacts."

Recipients must account for each ACA award separately by referencing the assigned CFDA number for each award.

**Note 6. CORRESPONDENCE.** ALL correspondence (including emails and faxes) regarding this award must be dated and, identified with the AWARD NUMBER.

**Note 7. PRIOR APPROVAL:** All requests that require the prior approval of the Grants Management Officer as noted in 45 CFR 92 or 45 CFR 74 must bear the signature of an authorized official of the business office of the grantee organization as well as the principal investigator or program or project director. Any requests received, which reflect only one signature, will be returned to the grantee unprocessed. Additionally, any requests involving funding issues must include a new proposed budget, and a narrative justification of the requested changes.

**Note 8. INVENTIONS.** Acceptance of grant funds obligates recipients to comply with the standard patent rights clause in 37 CFR 401.14.

**Note 9. PUBLICATIONS.** Publications, journal articles, etc. produced under a CDC grant support project must bear an acknowledgment and disclaimer, as appropriate, such as,

This publication (journal article, etc.) was supported by the Cooperative Agreement Number above from The Centers for Disease Control and Prevention. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the Centers for Disease Control and Prevention.

**Note 10. CONFERENCE DISCLAIMER AND USE OF LOGOS.**

**Disclaimer.** Where a conference is funded by a grant or cooperative agreement, a subgrant or a contract the recipient must include the following statement on conference materials, including promotional materials, agenda, and Internet sites,

Funding for this conference was made possible (in part) by the cooperative agreement award number above from the Centers for Disease Control and Prevention. The views expressed in written conference materials or publications and by speakers and moderators do not necessarily reflect the official policies of the Department of Health and Human Services, nor does mention of trade names, commercial practices, or organizations imply endorsement by the U.S. Government

**Logos.** Neither the HHS nor the CDC logo may be displayed if such display would cause confusion as to the source of the conference or give the false appearance of Government endorsement. A non-federal entity unauthorized use of the HHS name or logo is governed by U.S.C. 1320b-10, which prohibits the misuse of the HHS name and emblem in written communication. The appropriate use of the HHS logo is subject to the review and approval of the Office of the Assistant Secretary for Public affairs (OASPA). Moreover, the Office of the Inspector General has authority to impose civil monetary penalties for violations (42 C.F.R. Part 1003). Neither the HHS nor the CDC logo can be used on conference materials, under a grant, cooperative agreement, contract or co-sponsorship agreement without the expressed, written consent of either the Project Officer or the Grants Management Officer. It is the responsibility of the grantee (or recipient of funds under a cooperative agreement) to request consent for the use of the logo in sufficient detail to assure a complete depiction and disclosure of all uses of the Government logos, and to assure that in all cases of the use of Government logos, the written consent of either the Project Officer or the Grants Management Officer has been received.



Note 11. EQUIPMENT AND PRODUCTS. To the greatest extent practicable, all equipment and products purchased with CDC funds should be American-made. CDC defines equipment as Tangible non-expendable personal property (including exempt property) charged directly to an award having a useful life of more than one year AND an acquisition cost of \$5,000 or more per unit. However, consistent with recipient policy, a lower threshold may be established. Please provide the information to the Grants Management Officer to establish a lower equipment threshold to reflect your organization policy.

The grantee may use its own property management standards and procedures provided it observes the provisions of the following sections in the Office of Management and Budget (OMB) Circular A-110 and 45 CFR Part 92:

Office of Management and Budget (OMB) Circular A-110, Sections 31 through 37 provides the uniform administrative requirements for grants and agreements with institutions of higher education, hospitals, and other non-profit organizations  
<http://www.whitehouse.gov/omb/circulars/a110/a110.html>

45 CFR Parts 92.31 and 92.32 provide the uniform administrative requirements for grants and cooperative agreements to state, local and tribal governments. [http://www.access.gpo.gov/nara/cfr/waisidx\\_03/45cfr92\\_03.html](http://www.access.gpo.gov/nara/cfr/waisidx_03/45cfr92_03.html)

Note 12. TRAFFICKING IN PERSONS. This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term and condition, go to  
[http://www.cdc.gov/od/pgo/funding/grants/Award\\_Term\\_and\\_Condition\\_for\\_Trafficking\\_in\\_Persons.shtm](http://www.cdc.gov/od/pgo/funding/grants/Award_Term_and_Condition_for_Trafficking_in_Persons.shtm)

Note 13. ACKNOWLEDGMENT OF FEDERAL SUPPORT. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all awardees receiving Federal funds, including and not limited to State and local governments and recipients of Federal research grants, shall clearly state (1) the percentage of the total costs of the program or project that will be financed with Federal money, (2) the dollar amount of Federal funds for the project or program, and (3) percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.

Note 14. PAYMENT INFORMATION:

PAYMENT INFORMATION: Payment under this award will be made available through the Department of Health and Human Services (HHS) Payment Management System (PMS). The Division of Payment Management; Program Support Center, administers PMS, HHS administers PMS. PMS will forward instructions for obtaining payments.

A. PMS correspondence, mailed through the U.S. Postal Service, should be addressed as follows:

Director, Division of Payment Management, OS/ASAM/PSC/FMS/DPM  
P.O. Box 6021  
Rockville, MD 20852  
Phone Number: (877) 614-5533  
Fax Numbers:  
University and Non-Profit Payment Branch (301) 443-2672  
Governmental and Tribal Payment Branch (301) 443-2569  
Cross Servicing Payment Branch: (301) 443-0377  
General Fax: (301) 443-8362

Email [PMSSupport@psc.gov](mailto:PMSSupport@psc.gov)  
Website: [http://www.dpm.psc.gov/grant\\_recipient/shortcuts/shortcuts.aspx?explorer.event=true](http://www.dpm.psc.gov/grant_recipient/shortcuts/shortcuts.aspx?explorer.event=true)

B. If a carrier other than the U.S. Postal Service is used, such as United Parcel Service, Federal Express, or other commercial service, the correspondence should be addressed as follows:

Division of Payment Management  
FMS/PSC/HHS  
Rockwall Building #1, Suite 700  
11400 Rockville Pike



Rockville, MD 20852

To expedite your first payment from this award, attach a copy of the Notice of Grant/Cooperative Agreement to your payment request form.

**Note 15. LOBBYING STATEMENT:** We want to remind you that federal law prohibits award recipients and their sub- contractors from using Federal funds for lobbying congress or a Federal agency, or to influence legislation or appropriations pending before the Congress or any State or local legislature.

This includes grants/cooperative agreements that, in whole or in part, involve conferences for which Federal funds cannot be used directly or indirectly to encourage participants to lobby or to instruct participants on how to lobby.

Any activity designed to influence action in regard to a particular piece of pending legislation would be considered lobbying. That is lobbying for or against pending legislation, as well as indirect or grass roots lobbying efforts by award recipients that are directed at inducing members of the public to contact their elected representatives at the Federal , State or local levels to urge support of, or opposition to, pending legislative proposals is prohibited.

Recipients of CDC grants and cooperative agreements need to be careful to prevent CDC funds from being used to influence or promote pending legislation. With respect to conferences, public events, publications, and grassroots activities that relate to specific legislation, recipients of CDC funds should give close attention to isolating and separating the appropriate use of CDC funds from non-CDC funds.

CDC also cautions recipients of CDC funds to be careful not to give the appearance that CDC funds are being used to carry out activities in a manner that is prohibited under Federal law.

All reported activity under the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC), including Recovery Act reporting, must be activity that is consistent with federal law.

For additional guidance, please refer to the FOA, Additional Requirement # 12 on lobbying restrictions and 31 U.S.C. Section 1352; 18 U.S.C. Section 1913.

**Note 16. CERTIFICATION STATEMENT:** By drawing down funds, awardee certifies that proper financial management controls and accounting systems to include personnel policies and procedures have been established to adequately administer Federal awards and funds drawn down are being used in accordance with applicable Federal cost principles, regulations, and the President's Budget and Congressional intent.

**Note 17. AUDIT REQUIREMENT:** An organization that expends \$500,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of OMB Circular A-133, Audit of States, Local Governments, and Non-Profit Organizations. The audit must be completed along with a data collection form, and the reporting package shall be submitted within the earlier of 30 days after receipt of the auditors report(s), or nine months after the end of the audit period. The audit report must be sent to:

Federal Audit Clearing House  
Bureau of the Census  
1201 East 10th Street  
Jeffersonville, IN 47132

Should you have questions regarding the submission or processing of your Single Audit Package, contact the Federal Audit Clearinghouse at: (301) 763-1551, (800) 253-0696 or email: [govs.fac@census.gov](mailto:govs.fac@census.gov)

The grantee is to ensure that the sub-recipients receiving CDC funds also meet these requirements (if total Federal grant or grant funds received exceed \$500,000). The grantee must also ensure that appropriate corrective action is taken within six months after receipt of the sub-recipient audit report in instances of non-compliance with Federal law and regulations. The grantee is to consider whether sub-recipient audits necessitate adjustment of the grantees own accounting records. If a sub-recipient is not required to have a program-specific audit, the Grantee is still required to perform adequate monitoring of sub-recipient activities. The grantee is to require each sub-

recipient to permit independent auditors to have access to the sub-recipients records and financial statements. The grantee should include this requirement in all sub-recipient contracts.

#### Note 18. REDUCING TEXT MESSAGING WHILE DRIVING

The following administrative requirement (AR) is incorporated into this award and is in full effect for the entire project period:

AR 29: Compliance with EO13513, Federal Leadership on Reducing Text Messaging while Driving, October 1, 2009

Recipients and subrecipients of CDC grant funds are prohibited both from texting while driving a Government owned vehicle and/or using Government furnished electronic equipment while driving any vehicle. Texting means reading from or entering data into any handheld or other electronic device, including SMS texting, e-mailing, instant messaging, obtaining navigational information, or engaging in any other form of electronic data retrieval or electronic data communication. Driving means operating a motor vehicle on an active roadway with the motor running, including while temporarily stationary due to traffic, a traffic light, stop sign or otherwise. Driving does not include operating a motor vehicle with or without the motor running when one has pulled over to the side of, or off, an active roadway and has halted in a location where one can safely remain stationary. Grant recipients and subrecipients are responsible for ensuring their employees are aware of this prohibition and adhere to this prohibition.

#### Note 19. CDC CONTACT NAMES

Financial, Grants Management, or Budget Assistance Contact  
DeLisa Simpson, Grants Management Specialist  
US Centers for Disease Control and Prevention, PGO, Branch III  
2920 Brandywine Road, Mail Stop E-09  
Atlanta, GA 30341-4146  
Telephone: 770-488-2905  
Fax: 770-488-2778  
Email: ddsimpson@cdc.gov

ELC Program General Technical Assistance Contact  
Alvin Shultz, ELC Program Coordinator  
US Centers for Disease Control and Prevention  
Division of Emerging Infections and Surveillance Services  
National Center for Emerging and Zoonotic Infectious Diseases  
CDC-Atlanta  
Office: 770-639-7028  
Fax: 404-639-7880  
Email: ashultz@cdc.gov

#### STAFF CONTACTS

**Grants Management Specialist:** De'lisa Simpson  
PGO  
Center for Disease Control and Prevention  
Koger Center/Colgate Bldg/Room 3201  
MS K14  
Atlanta, GA 30331  
**Email:** ino9@cdc.gov **Phone:** 770-488-2905 **Fax:** 770-488-2670

**Grants Management Officer:** Sharron Orum  
Centers for Disease Control and Prevention  
Procurement and Grants Office  
Koger Center, Colgate Building  
2920 Brandywine Road, Mail Stop K 14  
Atlanta, GA 30341  
**Email:** spo2@cdc.gov **Phone:** 770-488-2716

#### SPREADSHEET SUMMARY

**GRANT NUMBER:** 1U50CI000864-01

**INSTITUTION:** LOS ANGELES COUNTY HEALTH SERVICES DEPT

<i><b>Budget</b></i>	<i><b>Year 1</b></i>	<i><b>Year 2</b></i>
Salaries and Wages	\$113,421	
Fringe Benefits	\$54,396	
Personnel Costs (Subtotal)	\$167,817	
Supplies	\$52,125	
Travel Costs	\$1,940	
Other Costs		\$477,980
Consortium/Contractual Cost	\$225,133	
TOTAL FEDERAL DC	\$447,015	\$477,980
TOTAL FEDERAL F&A	\$30,965	
TOTAL COST	\$477,980	\$477,980

Exhibit II

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

## DEPARTMENT OF PUBLIC HEALTH

DEPT'S.  
NO. 295

November 4, 2010

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010/11

4 - VOTES

SOURCESUSES

Public Health Programs  
A01-PH-90-9031-23450  
Federal Grants  
Increase Revenue

\$261,000

Public Health Programs  
A01-PH-1000-23450  
Salaries & Employee Benefits  
Increase Appropriation

\$22,000

Public Health Programs  
A01-PH-2000-23450  
Services & Supplies  
Increase Appropriation

\$239,000

SOURCES TOTAL: \$ 261,000

USES TOTAL: \$ 261,000

JUSTIFICATION

To request an increase in Salaries & Employee Benefits and Services & Supplies appropriation at no Net County Cost for the Acute Communicable Disease Control (ACDC) Program - Patient Protection and Affordable Care Act for Fiscal Year 2010/11. The funding is provided by the Centers for Disease Control and Prevention.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Jeremy D. Cortez*  
AUTHORIZED SIGNATURE JEREMY D. CORTEZ, CHIEF FINANCIAL OFFICER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

31

DEC 14 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Karen Shukuma*

B.A. NO.

063

Nov 15 20 10



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*  
Nov. 19, 20 10

Los Angeles County Chief Executive Office  
Grant Management Statement for Grants Exceeding \$100,000

Department: Public Health – Public Health

Grant Project Title and Description

Patient Protection and Affordable Care Act

Funding Agency The Centers for Disease Control and Prevention	Program (Fed. Grant #State Bill or Code #) 1U50CI000864-01	Grant Acceptance Deadline Not applicable
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Total Amount of Grant Funding: \$477,980

County Match Requirements: N/A

Grant Period: 9/30/2010-7/31/2011

Begin Date: 9/30/2010

End Date: 7/31/2012

Number of Personnel Hired Under this Grant: Full Time 1 Part Time

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program? Yes ☒ No ☐

Will all personnel hired for this program be placed on temporary "N" items? Yes ☒ No ☐

Is the County obligated to continue this program after the grant expires Yes ☐ No ☒

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ☐ No ☒

b). Identify other revenue sources Yes ☐ No ☒

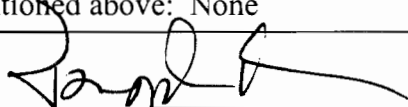
(Describe)

c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant Yes ☒ No ☐

Impact of additional personnel on existing space: None.

Other requirements not mentioned above: None

Department Head Signature



Date

11.4.10